

GOVERNING BODY

COMPUTATION TO DETERMINE LIMIT FOR 2018

BASE LEVY

1. TOTAL TAX LEVY AMOUNT IN 2017 BUDGET (FROM 2017 BUDGET-CERTIFICATE PAGE)		60,964
2. LESS: TAX LEVIES ON BEHALF OF ANOTHER POLITICAL OR GOVERNMENTAL SUBDIVISION		
2017 LIBRARY LEVY (FROM 2017 BUDGET-CERTIFICATE PAGE)		
2017 RECREATION COMMISSION LEVY (FROM 2017 BUDGET-CERTIFICATE PAGE)		
2017 OTHER GOVERNMENTAL UNITY LEVY (FROM 2017 BUDGET-CERTIFICATE PAGE)		0
3. NET TAX LEVY (BASE)		60,964

PERCENTAGE ADJUSTMENTS

4. CPI ADJUSTMENT (LINE 4 PERCENTAGE MULTIPLIED BY LINE 3)	1.40%	853
5. VALUE OF NEW IMPROVEMENTS (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)		
6. 2017 PERSONAL PROPERTY VALUATION (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)	78,254	
2016 PERSONAL PROPERTY VALUATION (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)	77,240	
INCREASE IN TOTAL PERSONAL PROPERTY VALUATIONS		1,014
7. REAL PROPERTY ADDED TO JURISDICTION (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)		0
8. REAL PROPERTY WHICH HAS CHANGED IN USE (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)		0
9. EXPIRATION OF PROPERTY TAX ABATEMENT (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)		0
10. TOTAL ASSESSED VALUE OF ADJUSTMENTS		1,014
11. TOTAL ASSESSED VALUATION JUNE 15, 2017 (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)		866,395
12. ADJUSTMENT PERCENTAGE (LINE 10 DIVIDED BY LINE 11)	0.12%	
13. DOLLAR VALUE OF ADJUSTMENTS (LINE 3 MULTIPLIED BY LINE 12 PERCENTAGE)		71
14. TOTAL PERCENTAGE ADJUSTMENTS		925

INCREASED TAX REVENUE ADJUSTMENT

15. PROPERTY TAX REVENUES SPENT ON DEBT SERVICE IN 2018 BUDGET (FROM 2018 BUDGET-CERTIFICATE PAGE)		0
LESS: PROPERTY TAX REVENUES SPENT ON DEBT SERVICE IN 2017 BUDGET (FROM 2017 BUDGET-CERTIFICATE PAGE)		0
DIFFERENCE		0
16. PROPERTY TAX REVENUE SPENT ON PUBLIC BUILDING COMMISSION AND LEASE PAYMENTS IN 2018 BUDGET		0
LESS: PROPERTY TAX REVENUES SPENT PUBLIC BUILDING COMMISSION AND LEASE PAYMENTS IN 2017 BUDGET		0
DIFFERENCE		0
17. PROPERTY TAX REVENUES SPENT ON SPECIAL ASSESSMENTS IN 2018 BUDGET		0
18. PROPERTY TAX REVENUES SPENT ON COURT JUDGEMENTS OR SETTLEMENTS AND ASSOCIATED LEGAL COSTS IN 2018 BUDGET		0
19. PROPERTY TAX REVENUES SPENT ON FEDERAL OR STATE MANDATES AND LOSS OF FUNDING FROM FEDERAL SOURCES		0
20. PROPERTY TAX REVENUES SPENT ON EXPENSES RELATED TO DISASTERS OR FEDERAL EMERGENCY IN 2018 BUDGET		0
21. LAW ENFORCEMENT EXPENSE-2018 BUDGET		0
LAW ENFORCEMENT EXPENSE-2017 BUDGET		0
CPI ADJUSTMENT	1.40%	0
LAW ENFORCEMENT EXPENSES-2017 BUDGET (INDEXED BY CPI)		0
INCREASED LAW ENFORCEMENT EXPENSE IN 2018 BUDGET		0
22. FIRE PROTECTION EXPENSE-2018 BUDGET		0
FIRE PROTECTION EXPENSE-2017 BUDGET		0
CPI ADJUSTMENT	1.40%	0
FIRE PROTECTION EXPENSES-2017 BUDGET (INDEXED BY CPI)		0
INCREASED FIRE PROTECTION EXPENSE IN 2018 BUDGET		0
23. EMERGENCY MEDICAL EXPENSE-2018 BUDGET		0
EMERGENCY MEDICAL EXPENSE-2017 BUDGET		0
CPI ADJUSTMENT	1.40%	0
EMERGENCY MEDICAL EXPENSES-2017 BUDGET (INDEXED BY CPI)		0
INCREASED EMERGENCY MEDICAL EXPENSE IN 2018 BUDGET		0
TOTAL INCREASED TAX REVENUE ADJUSTMENTS		0

LEVY ON BEHALF OF ANOTHER POLITICAL OR GOVERNMENT SUBDIVISION

24. LIBRARY LEVY 2018 BUDGET		0
RECREATION COMMISSION LEVY 2018 BUDGET		
OTHER GOVERNMENTAL LEVY 2018 BUDGET		
25. TOTAL LEVIES ON BEHALF OF ANOTHER POLITICAL OR GOVERNMENTAL SUBDIVISION		0
26. TOTAL COMPUTED TAX LEVY		61,889
TOTAL TAXES LEVIED IN 2018 BUDGET		61,889

ALLOCATION OF MOTOR VEHICLE TAX (MVT), RECREATIONAL VEHICLE TAX (RVT), 16/20M VEHICLE TAX & COMMERCIAL VEHICLE TAX

2017 BUDGETED FUND NAMES	AD VALOREM LEVY TAX YEAR 2017	COUNTY TREASURER'S ESTIMATE FOR YEAR 2018			
		MVT	RVT	16/20M VEH TAX	COMM VEH
GENERAL	60,539	17,276	437	518	964
ECONOMIC DEVELOPMENT	425	121	3	4	7
TOTAL	60,964	17,397	440	522	971

0.285365
MVT FACTOR

0.007217
RVT FACTOR

0.008562
16/20M FACTOR

0.015927
COMM VEH

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED, OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2017.

SCHEDULE OF TRANSFERS

FUND TRANSFERRED FROM:	FUND TRANSFERRED TO	2016 AMOUNT	2017 AMOUNT	2018 AMOUNT	STATUTE
GENERAL	EQUIP/MAINT RESERVE	25,000	15,000	29,050	12-1,117
GENERAL	WATER UTILITY RESERVE	10,000			12-825d
GENERAL	WATER UTILITY	25,816			12825d
WATER UTILITY	WATER UTILITY RESERVE		10,000	10,000	
		60,816	25,000	39,050	

* NOTE: AJUSTMENTS ARE REQUIRED ONLY IF THE TRANSFER IS BEING MADE IN 2017 AND/OR 2018 FROM A NON-BUDGETED FUND.

STATEMENT OF INDEBTEDNESS

TYPE OF DEBT	ISSUE DATE	INT RATE %	AMOUNT ISSUED	AMOUNT OF OUTSTAND. 1/1/2017	DATE DUE		AMOUNT DUE 2017		AMOUNT DUE 2018	
					INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL
OTHER: LEASE PURCHASE MUNSON SHEDS				NONE						
TOTAL				0			0	0	0	0

STATE OF KANSAS
CITY OF MOSCOW
2018

ADOPTED BUDGET

GENERAL FUND	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATE 2017	PROPOSED BUDGET YEAR 2018
UNENCUMBERED CASH BALANCE, JANUARY 1	89,875	32,566	9,721
RECEIPTS			
AD VALOREM TAX	57,394	59,500	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX	1,100	700	600
MOTOR VEHICLE TAX	10,500	12,500	17,276
RECREATIONAL VEHICLE TAX	364	350	437
16/20 M VEHICLE TAX	326	300	518
COMMERCIAL VEHICLE TAX	254	200	964
LOCAL ALCOHOLIC LIQUOR	2,115	2,200	2,300
LOCAL SALES TAX	39,005	44,000	52,000
FRANCHISE TAX	15,411	15,500	15,500
LICENSES	333	100	100
BUILDING PERMITS			
DONATIONS			
INSURANCE REIMBURSEMENTS			
EQUIPMENT RENTAL	1,678	1,800	1,800
REIMB 4TH OF JULY	3,874	3,000	3,000
ROYALTIES	2,706	2,500	2,700
MUNICIPAL COURT FEES			
DIVIDENDS			
REFUNDS AND REIMBURSEMENTS	28,173	12,000	14,300
INTEREST ON IDLE FUNDS	192	195	200
MISCELLANEOUS	2,173	1,500	1,500
			XXXXXXXXXXXXXXXXXX
		XXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS			
TOTAL RECEIPTS	165,598	156,345	113,195
RESOURCES AVAILABLE	255,473	188,911	122,916

ADOPTED BUDGET

GENERAL FUND - CONT'D	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATE 2017	PROPOSED BUDGET YEAR 2018
RESOURCES AVAILABLE	255,473	188,911	122,916
EXPENDITURES:			
SALARIES & WAGES	81,689	82,500	85,000
EMPLOYEE BENEFITS	1,665	3,500	4,000
PAYROLL TAX	6,071	4,900	5,000
UTILITIES	5,052	5,100	6,000
REPAIRS & MAINTENANCE	2,384	5,000	3,600
SUPPLIES	560	9,000	3,000
INSURANCE	15,136	16,500	16,500
STREET LIGHTING	7,556	7,800	8,000
PROFESSIONAL FEES	4,006	4,200	5,000
MOWING & NOXIOUS WEED			
OFFICE EXPENSE	6,942	5,000	5,500
PROPERTY & SALES TAX			
ADVERTISING			
DUES, FEES AND ADVERTISING	2,627	2,850	3,200
MUNICIPAL COURT EXPENSE	1,000	3,000	2,500
IMPROVEMENTS		5,000	
DONATIONS			
TRAINING, TRAVEL, CONTINUING ED	3,788	3,650	3,000
RENTAL			
4TH OF JULY	4,817	5,000	5,000
MISCELLANEOUS	13,309	1,190	
TRANSFER TO EQUIP/MAINT RESERVE	25,000	15,000	29,050
TRANSFER WATER UTILITY RESERVE	25,816		
TRANSFER WATER UTILITY	10,000		
EQUIPMENT - OFFICE	5,489		
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES			
TOTAL EXPENDITURES	222,907	179,190	184,350
UNENCUMBERED CASH BALANCE, DECEMBER 31	32,566	9,721	XXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE			
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE			184,350
TAX REQUIRED			61,434
DELINQUENCY COMPUTATION			
AMOUNT OF 2017 AD VALOREM TAX			61,434
BUDGET AUTHORITY	222,405	245,495	
BUDGET LAW VIOLATION	NO	NO	
CASH BASIS LAW VIOLATION	NO	NO	

ADOPTED BUDGET

ECONOMIC DEVELOPMENT	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATE 2017	PROPOSED BUDGET YEAR 2018
UNENCUMBERED CASH BALANCE, JANUARY 1	813	792	500
RECEIPTS:			
AD VALOREM TAX	678	400	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX	15	10	10
MOTOR VEHICLE TAX	165	200	121
RECREATIONAL VEHICLE TAX	5	5	3
16/20 M VEHICLE TAX	3	5	4
COMMERCIAL VEHICLE TAX	3	6	7
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS			
TOTAL RECEIPTS	869	626	145
RESOURCES AVAILABLE	1,682	1,418	645
EXPENDITURES:			
ECONOMIC DEVELOPMENT	890	918	1,100
CAPITAL OUTLAY			
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES			
TOTAL EXPENDITURES	890	918	1,100
UNENCUMBERED CASH BALANCE, DECEMBER 31	792	500	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE			
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE			1,100
TAX REQUIRED			455
DELINQUENCY COMPUTATION			
AMOUNT OF 2017 AD VALOREM TAX			455
BUDGET AUTHORITY	1,750	1,900	
BUDGET LAW VIOLATION	NO	NO	
CASH BASIS LAW VIOLATION	NO	NO	

STATE OF KANSAS
CITY OF MOSCOW
2018

ADOPTED BUDGET

SPECIAL HIGHWAY	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATE 2017	PROPOSED BUDGET YEAR 2018
UNENCUMBERED CASH BALANCE, JANUARY 1	27,134	38,929	45,000
RECIEPTS:			
STATE OF KANSAS GAS TAX	12,979	13,000	15,000
COUNTY TRANSFERS GAS			
DONATIONS			
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS			
TOTAL RECEIPTS	12,979	13,000	15,000
RESOURCES AVAILABLE	40,113	51,929	60,000
EXPENDITURES:			
STREET REPAIR AND MAINTENANCE	1,184	6,929	60,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES			
TOTAL EXPENDITURES	1,184	6,929	60,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	38,929	45,000	0

BUDGET AUTHORITY	30,500	40,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

WATER UTILITY	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATE 2017	PROPOSED BUDGET YEAR 2018
UNENCUMBERED CASH BALANCE, JANUARY 1	43,905	45,601	35,000
RECIEPTS:			
CHARGES TO CUSTOMERS - WATER	98,219	99,000	100,000
CHARGES TO CUSTOMERS - SEWER	47,632	48,000	50,000
CHARGES TO CUSTOMERS - TRASH	52,628	53,000	55,000
WATER TOWER LEASE			
TRANSFER GENERAL FUND	25,816		
MISCELLANEOUS	6,961	5,000	5,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS			
TOTAL RECEIPTS	231,256	205,000	210,000
RESOURCES AVAILABLE	275,161	250,601	245,000
EXPENDITURES:			
SALARIES AND WAGES	82,186	83,000	85,000
PAYROLL TAX AND EMPLOYEE BENEFITS	8,326	8,500	8,600
REPAIRS AND MAINTENANCE	11,960	12,000	12,000
UTILITIES	16,412	16,500	17,000
AUTO EXPENSE	10,818	11,000	11,000
OFFICE EXPENSE	3,944	4,000	4,000
INSURANCE DUES & FEES	2,123	2,200	2,500
PROFESSIONAL FEES	2,148	2,200	2,500
SEWER AND TRASH	35,231	35,500	36,000
DONATION			
EQUIPMENT AND IMPROVEMENTS	39,849	15,000	40,400
TRANSFER TO WATER UTILITY RESERVE		10,000	10,000
MISCELLANEOUS	6,822	5,801	6,000
SUPPLIES	9,741	9,900	10,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES			
TOTAL EXPENDITURES	229,560	215,601	245,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	45,601	35,000	0

BUDGET AUTHORITY	261,500	240,100
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

WATER UTILITY RESERVE	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATE 2017	PROPOSED BUDGET YEAR 2018
UNENCUMBERED CASH BALANCE, JANUARY 1	14,406	19,439	24,000
RECEIPTS:			
TRANSFER IN	10,000	10,000	10,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS			
TOTAL RECEIPTS	10,000	10,000	10,000
RESOURCES AVAILABLE	24,406	29,439	34,000
EXPENDITURES:			
EQUIPMENT AND IMPROVEMENTS	4,967	5,439	14,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES			
TOTAL EXPENDITURES	4,967	5,439	14,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	19,439	24,000	20,000

BUDGET AUTHORITY	19,400	
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATE 2017	PROPOSED BUDGET YEAR 2018
EQUIPMENT/MAINTENANCE RESERVE			
UNENCUMBERED CASH BALANCE, JANUARY 1	4,387	25,667	35,000
RECIEPTS:			
TRANSFER FROM GENERAL FUND	25,000	15,000	29,050
TRANSFER FROM WATER UTILITY			
INTEREST ON IDLE FUNDS			
MISCELLANEOUS			
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS			
TOTAL RECEIPTS	25,000	15,000	29,050
RESOURCES AVAILABLE	29,387	40,667	64,050
EXPENDITURES:			
EQUIPMENT AND IMPROVEMENTS	3,720	5,667	64,050
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES			
TOTAL EXPENDITURES	3,720	5,667	64,050
UNENCUMBERED CASH BALANCE, DECEMBER 31	25,667	35,000	0
BUDGET AUTHORITY	22,303	28,000	
BUDGET LAW VIOLATION	NO	NO	
CASH BASIS LAW VIOLATION	NO	NO	

ADOPTED BUDGET

SPECIAL PARKS AND RECREATION	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATE 2017	PROPOSED BUDGET YEAR 2018
UNENCUMBERED CASH BALANCE, JANUARY 1	7,807	3,211	4,000
RECEIPTS:			
STATE OF KANSAS PARKS & REC	2,115	2,300	2,500
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS			
TOTAL RECEIPTS	2,115	2,300	2,500
RESOURCES AVAILABLE	9,922	5,511	6,500
EXPENDITURES:			
PARKS AND REC	6,711	1,511	6,500
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES			
TOTAL EXPENDITURES	6,711	1,511	6,500
UNENCUMBERED CASH BALANCE, DECEMBER 31	3,211	4,000	0

BUDGET AUTHORITY	9,750	12,100
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

NOTICE OF HEARING BUDGET

THE GOVERNING BODY OF THE CITY OF MOSCOW WILL MEET ON THE 9TH DAY OF AUGUST, 2017
AT 6:00PM, AT MOSCOW SENIOR CENTER FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF
TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2017 AD VALOREM TAX.

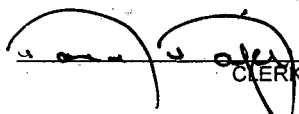
DETAILED BUDGET INFORMATION IS AVAILABLE AT MOSCOW CITY HALL AND WILL BE AVAILABLE
AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2018 EXPENDITURES AND AMOUNT OF 2017 AD VALOREM TAX ESTABLISH THE
MAXIMUM LIMITS OF THE 2018 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL
ASSESSED VALUATION.

FUND	2016		2017		PROPOSED BUDGET 2018		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2017 AD VALOREM TAX	EST TAX RATE*
GENERAL	222,907	69.45	179,190	69.56	184,350	61,434	70.91
ECONOMIC DEVELOPMENT	890	0.83	918	0.49	1,100	455	0.53
SPECIAL HIGHWAY	1,184		6,929		60,000		
WATER UTILITY	229,560		215,601		245,000		
WATER UTILITY RESERVE	4,967		5,439		14,000		
EQUIP/MAINT RESERVE	3,720		5,667		64,050		
SPECIAL PARKS AND RECREAT	6,711		1,511		6,500		
TOTALS	469,939	70.28	415,255	70.05	575,000	61,889	71.44
LESS: TRANSFERS	(60,816)		(25,000)		(39,050)		
NET EXPENDITURES	409,123		390,255		535,950		
TOTAL TAX LEVIED	59,859		60,964		XXXXXXXXXXXX		
ASSESSED VALUATION	851,633		870,374		866,395		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
	2015		2016		2017		
OTHER	0		0		0		
					0		
TOTAL	0		0		0		

*TAX RATES ARE EXPRESSED IN MILLS.


CLERK